

**NATIONAL IRRIGATION ADMINISTRATION
FY2016 IRRIGATION PROGRAM (NEP)**

| CAR | FY 2016 NEP | | | | | | | | | | |
|---|-------------------|----------------------|---------------------------|--------------|---------------------------------------|--------------------|-------------------|---------------------------|--------------------------------------|---------------------|-------------------------|
| | PARTICULARS | TOTAL Amount (P'000) | PHYSICAL TARGETS Hectares | | Targets Under Repair & Rehabilitation | | | | Coconet Slope Protection Area (sq.m) | Service Road Repair | |
| | | | NEW | RESTORE | Rehab Area Equivalent (ha) | Canal Lining (km.) | Structures (Unit) | HDPE/Pre-Cast Pipes (km.) | | Concrete Roads (km) | Earth/Gravel Roads (km) |
| PROGRAMS | | | | | | | | | | | |
| OPERATIONS | | | | | | | | | | | |
| Repair of Groundwater Pump Irrigation Systems (RGPIS) | 17,850.00 | 40 | 99 | 0 | 1.00 | 15.00 | 2.90 | 0 | 0 | 0 | |
| Irrigation Management Transfer Support Services (IMTSS) | 4,500.00 | | | | | | | | | | |
| Extension/Expansion of Existing Irrigation Systems (EEEIS) | | | | | | | | | | | |
| Communal Irrigation System Extension Project (CIS Extension) | 113,800.00 | 385 | 3 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | |
| Restoration/Repair/Rehab of Existing Irrigation Systems (RRRIS) | | | | | | | | | | | |
| Restoration/Repair and Rehabilitation of Irrigation Systems (National Systems) | 22,000.00 | 0 | 0 | 445 | 3.20 | 6.00 | 0.00 | 0 | 0 | 0 | |
| Restoration/Repair and Rehabilitation of Irrigation Systems (Communal Systems) | 82,566.00 | 0 | 146 | 623 | 41.64 | 56.00 | 13.39 | 0 | 0 | 0 | |
| Coconet Slope Protection in National Irrigation Systems | 70,000.00 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 247,000 | 0 | 0 | |
| Coconet Slope Protection in Communal Irrigation Systems | 1,500.00 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 5,300 | 0 | 0 | |
| Climate Change Adaptation Works | 20,000.00 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | |
| Comprehensive Agrarian Reform Program-Irrigation Component (CARP-IC) | 12,000.00 | 0 | 30 | 34 | 1.95 | 4.00 | 5.00 | | | | |
| Subtotal OPERATIONS | 344,216.00 | 425 | 278 | 1,102 | 47.79 | 81 | 21.29 | 252,300 | 0 | 0 | |
| Total for PROGRAMS | 344,216.00 | 425 | 278 | 1,102 | 47.79 | 81 | 21.29 | 252,300 | 0 | 0 | |
| PROJECTS | | | | | | | | | | | |
| LOCALLY-FUNDED PROJECTS | | | | | | | | | | | |
| Marimay Small Reservoir Irrigation Project | 30,000.00 | | | | | | | | | | |
| Alfonso Lista Pump Irrigation Project | 50,000.00 | | | | | | | | | | |
| Feasibility Study, Detailed Engineering and Pre-Engineering Activities of Various Projects (FSDE) | 12,000.00 | | | | | | | | | | |
| Small Irrigation Projects (SIP) | 53,300.00 | 311 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | |
| Balikatan Sagip Patubig Program (BSPP) | 150,000.00 | 781 | 0 | 25 | 0.24 | 9.00 | 0.00 | 0 | 0 | 0 | |
| Subtotal LFPs | 295,300.00 | 1,092 | 0 | 25 | 0.24 | 9 | 0.00 | 0 | 0 | 0 | |
| Total for PROJECTS | 295,300.00 | 1,092 | 0 | 25 | 0.24 | 9 | 0.00 | 0 | 0 | 0 | |
| TOTAL CAR | 639,516.00 | 1,517 | 278 | 1,127 | 48.03 | 90 | 21.29 | 252,300 | 0 | 0 | |